



ANNUAL REPORT 2015

Vision “

Our vision for every child, life in all its fullness;
Our prayer for every heart, the will to make it so. ”

Core
Values

- We are Christian
- We value people
- We are partners
- We are committed to the poor
- We are stewards
- We are responsive



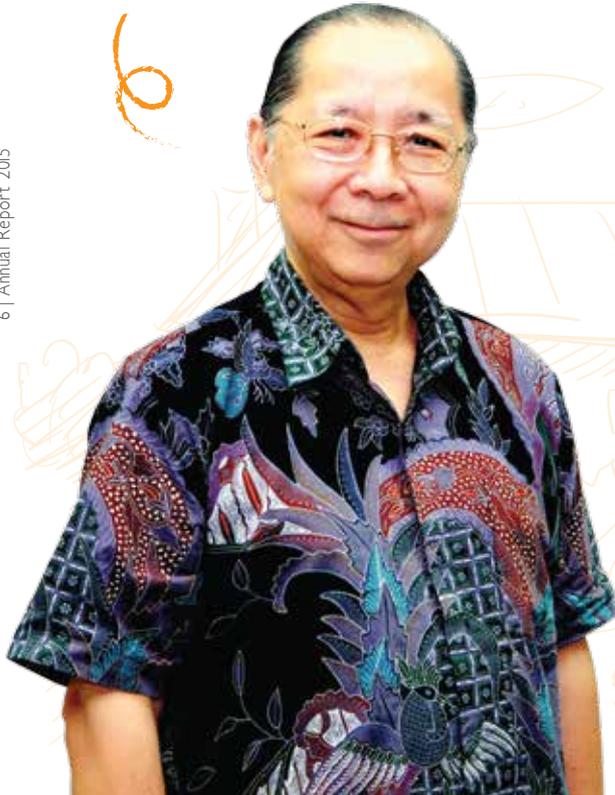
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Children as Community's Change Agents



Attention to the first 1,000 days of life of a child has become one of the focuses of the programs carried out by WVI in 2015. The other involvement in the field of education, household economy, and emergency response were also implemented as WVI's commitment to help fulfill the basic needs of children.

Seeing the healthy expecting mothers participate in the health training sessions facilitated by health cadres, babies who regularly receive proper breast-feeding, children who diligently learn how to read, write and calculate, teachers who actively teach students using creative methods and increased income of families have really shown a hope for changes in the community.

The hope for children to live in all its fullness continues to become the light for the ministry of WVI in 54 areas in Indonesia assisting more than 80,000 children. In the midst of economic turmoil, firm supports and trust from donors and sponsors have really strengthened WVI's commitment to assist community through holistic and sustainable development ministry in 6 basic priorities: nutrition, prevention against infection, contagious & lethal diseases, education, youth's preparedness to face economic opportunities, and safe environment for children as well as fulfillment of children's basic needs.

We believe that the ministry to the community will help create a better future for the children. We also believe that in the future these children will become leaders who will be able to bring improvements for the community where they live.

Ruddy Koesnadi

Chair - Board of Trustees Wahana Visi Indonesia

This year our intention to improve the welfare of community especially children has been reaffirmed through the initiation of Sustainable Development Goals (SDG). This spirit will continue to become the commitment of World Vision as an international Christian humanitarian organization serving in almost 100 countries including Indonesia to enable children to live a life in its fullness.

The world's development including technology advancement has motivated all organizations including World Vision to be more innovative in conducting more effective and efficient ministry. The development of system that will support the accountability of programs becomes one of the priorities to do this year. For example the application of m-Posyandu (Mobile Integrated Health Service Post) has become one of the smart technology-based practices that bring better and more quality health services for children.

Furthermore, we continue to thank God when we find out that the community assisted by our local partner, Yayasan Wahana Visi Indonesia, are able to be self-supported in carrying out development process together with the local government in the area where they live. This year there have been more than 12 villages that will be free from open defecation. Besides, in the field of education and economy, there have been more than 90 youths who are able to develop their own business and other 95 youths who are able to gain their diploma degree to better equip them in seeking employment. We should be thankful of this progress and achievement.

Let us maintain our spirit in carrying out development for the community especially children. A hope for the improvement of children's welfare will continue to exist. We are sure that through synergic collaboration of all parties, these children, who are the next generation, will be able to live a life in its fullness.

Doseba T. Sinay

National Director of World Vision Indonesia

Child well-being Realisation commitment





This year, WVI implemented 55 Area Development Programmes (ADP) in 8 provinces in Indonesia. In 2015 WVI also responded to some emergencies and build community resilience as part of disaster risk reduction programme approach.

There were 6 ADP (ADP Kerom (Papua province); ADP Kebon Pala, ADP Cawang & ADP Susukan (Jakarta province); ADP Alor (NTT province) & ADP Poso (Central Sulawesi province) celebrating the final phase of their development program with WVI after more than 10 years of togetherness. We believe that community with support from local government can continue the process of development for their children's best future.

WVI's main objective of transformational development programme is Child Well Being. WVI keeps its contribution in six child well being priority areas::

1. Children are Well-Nourished

WVI prioritizes the nutrition intervention in the first 1,000 days of life that begins from pregnancy up to two years old as it preserves the critical window period for growth and development through three main interventions: Infant and Young Child Feeding (IYCF), Growth monitoring and Malnutrition Rehabilitation.

WVI has also trained 730 community health volunteers from 13 project areas on IYCF counseling; 29 from 2 project areas on PD/Hearth; and 346 from 4 project areas on growth monitoring management. In addition, WVI also trained 120 health workers from 5 project areas on IYCF counseling; and 37 form 3 project sites on IYCF facilitator.

2. Children are protected from Infection, Disease and Injury

Children represent the future. Therefore, ensuring their healthy growth and development ought to be a prime concern of all societies. Children, particularly newborns, are vulnerable to malnutrition and infectious diseases that can be effectively prevented or treated at home or in primary health facilities. Our programs focus on prevention efforts through Behavioral Change Communication since the root causes of infectious diseases mostly are behavior.

3. Children access and complete basic education

WVI implemented 52 education projects in 29 ADPs across Indonesia, consisted of 14 Early Childhood Development (ECD) projects, 18 Formal Basic Education projects, 16 Non-Formal Education projects, and PNS (Project Non-Sponsorship).

4. Adolescent readiness for Economic Opportunities

The increase number of youth engaged in vocational training and entrepreneurial groups starting their own business and/or gaining employment is encouraging. This year, there are 379 youth participate and get benefit from our programme.

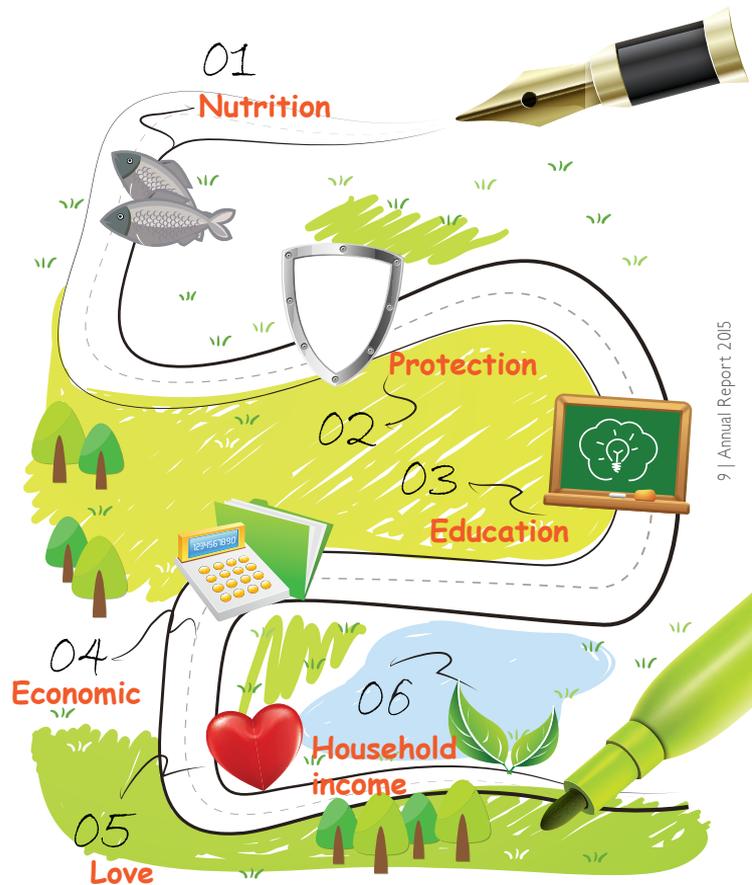
5. Loving & Safe Families & Communities

There were 255,513 children enjoying their rights due to reducing their vulnerability resulted from district government made important decision to improve policy implementation on Child Friendly City/District.

6. Parents or Caregivers provide well for their children

Economic and agriculture development is vital in increasing household income which in turn affects parents/caregivers ability to provide well for their children.

The Local Value Chain Development (LVCD) approach has supported farmers to increase product quality particularly post harvest product which enable them to enter more profitable market. Household economic management including ASCA savings groups used to support the household saving behavior.



Child Well-Being Realization

1

Children are Well-Nourished

Global Nutrition Report 2015 stated that Indonesia still faces high burden of malnutrition problem



36,4%

Child grow short



13,5%

Children under five weight less

WVI prioritizes the nutrition intervention in the first **1,000 days of life** that begins from pregnancy up to two years old as it preserves the critical window period for growth and development through three main interventions: Infant and Young Child Feeding (IYCF), Growth Monitoring and Malnutrition Rehabilitation.



A IYCF

WVI has also trained  **730** community health volunteers from  **13** project areas on IYCF counseling; 29 from 2 project areas on PD/Hearth; and 346 from 4 project areas on growth monitoring management. In addition, WVI also trained



120 health workers from 5 project areas on IYCF counseling; and 37 from 3 project sites on IYCF facilitator.

B

Growth monitoring

mHealth is the smartphone application has the potential to overcome data errors during growth monitoring, lack capacity in delivering nutrition counseling, delays in reporting and others. In 2015, the perceptions about the use of mobile phones for

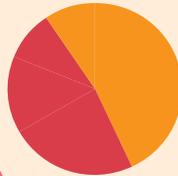


Posyandu were positive with **91%** of the caregivers feeling that the phone has improved Posyandu's service quality.

C Malnutrition rehabilitation

The approach used in intervening malnourished children is Positive Deviance/ PD-Hearth. PD-Hearth is a community-based rehabilitation and behavior change intervention for families with underweight preschool children.

PD-Hearth preserves evidence of its effectiveness in rehabilitating undernourished conducted by their family without any food subsidy.



62,2%

After 10 days of NERS (*Nutrition Education and Rehabilitation Session*)



56 children have gained their weight.



9 nutrition posts



90 undernourished children



Nutrition Advocacy

1. One big action conducted at the end of fiscal year 2015 is a call to be aware of conflict of interest in the scaling up nutrition program.
2. Other advocacy effort conducted to support nutrition program is the technical assistance in developing local regulation on maternal, newborn and child health at Ternate and Kupang. The local regulation at Kupang is supported through Citizen Voice and Action (CVA) approach.



Child Well-Being Realization

2 Children are protected from Infection, Disease and Injury

Children represent the future. Therefore, ensuring their healthy growth and development ought to be a prime concern of all societies. Newborns are particularly vulnerable and children are vulnerable to malnutrition and infectious diseases that actually can be effectively prevented or treated at home or in primary health facilities. Our programs focus on prevention efforts through Behavioral Change Communication since the root causes of infectious diseases mostly are behavior.



the main causes of death in under-five children:



Diarrhoea



Pneumonia



Malaria



HIV & AIDS

Malnutrition is the underlying contributing factor in about **45%** of all child deaths, making children more vulnerable to severe diseases.



Our programs focus on prevention efforts through Behavioral Change Communication since the root causes of infectious diseases mostly are behavior.

As a result of strong collaboration with community, government and other stakeholders,  **12** sub-villages and five villages in our programme areas were declared Open Defecation Free.



 %  of Household with access to improved clean water source

ADP Nias I	ADP Nias 2	Singkawang
42,1%	54,7,2%	88%

 %  of Household using improved latrine for defecation

ADP Nias I	ADP Nias 2	Singkawang
40,0%	43,2%	54%
40 village		14 village

Clean Water Source

2014
1,904 family



2015
3,713 family



Comprehensive knowledge on HIV and AIDS
ADP Keerom



2011
4,3%



2015
52,86%



Child Well-Being Realization

3

Children access and complete basic education

WVI implemented  **52** education projects in  **29** ADPs across Indonesia



317 ECCD tutors were trained to apply high stimulating quality activities for the children



406 schools were involved in creating learning communities for children



312 teachers were trained on contextual life skills & character education

Three Special Non-Sponsorship projects held their final evaluation in FY 15

SPACE Project



Successfully reduced teacher's absenteeism in Ternate ADP, and increased transparency of the national's annual fund expenditure in North Halmahera ADP.

CREATIVE Project



Successfully improved parent's and government's support for ECD, and also increased ECD enrollment rate in the area.

PAPEDA Project

Successfully decreased the number of children experienced violence by more than **35%**, and increased the number of children who feel secure.



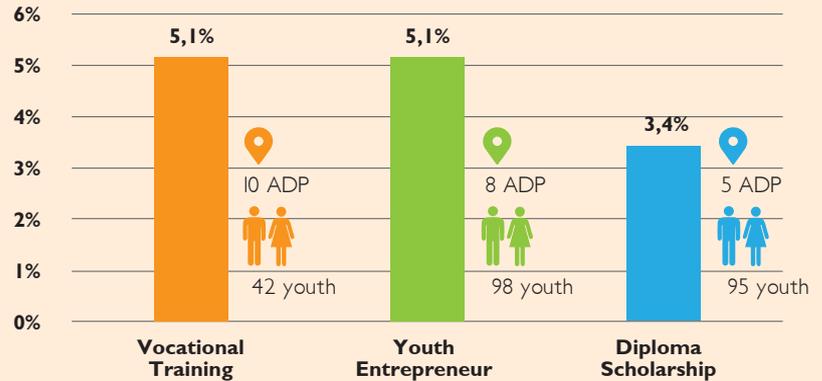
4 Adolescent readiness for Economic Opportunity

The project models conducted to achieve economic opportunity outcome are:

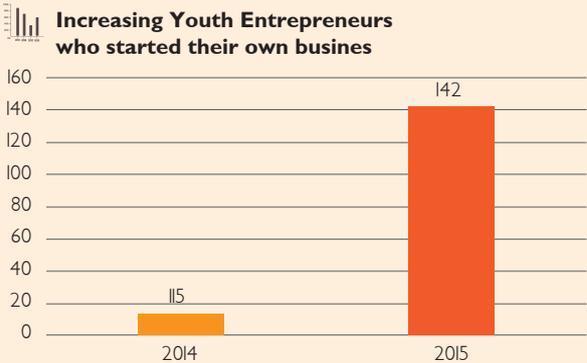
- Vocational Training
- Youth Entrepreneur
- Diploma Scholarship



The number of youth engaged in vocational training and entrepreneurial groups starting their own business and/or gaining employment is increasing. This year, there are **379** youth participate and get benefit from our programme.



"During the 100 days, I learned about organic farming. In addition, I also learned computer, English, 7 highly effective habits, money management, communication skills, marketing, leadership, teamwork, etc. I also would like to try gardening with using organic farming method. One of the most significant experiences I had was when I was teaching the Nanyang Technological University students (when they were visiting the organic farm) about organic farming and at the same time I learned from them how to make a mini motor from the old newspapers. I was sad when I had to say good-bye with my friends who have been together during 100 days in the program." Romy, Pontianak, West Kalimantan



5

Loving & Safe Families & Communities

There were  **255,513** children enjoying their rights due to reducing their vulnerability resulted from district government making important decision to improve policy implementation on Child Friendly City/District.

Children Group

A model of enabling children and the organization working with them to explore approaches to participation by providing a safe place for children to learn, play, and carry out activities that benefit their communities.



559 group in 2015



31,309 children **27** ADP

"I might not be like now if I wasn't engaged with ADP Singkawang activities"
Dilla, one of registered children that assisted by ADP Singkawang.



Among 130 advocacy actions taken by WV and communities, **26%** has successfully resulted in policy change – revising existing policy and/or enacting local policy and law.

 **2,163** children were involved in Child Forum in 30 ADPs.



- **Peer educators**

A model in which the youth are supported to promote change among their peers especially on HIV and AIDS

- **Child-friendly city/village**

The Child Friendly City/District framework stipulates that the Government as duty bearer is responsible for the protection of children through the provision of policies, programs and activities that ensure the fulfillment of children's rights.

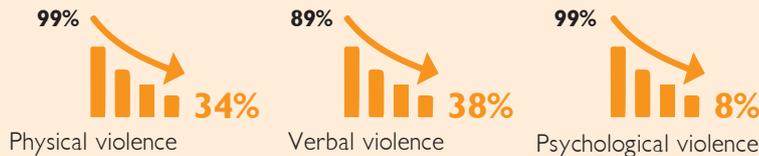
- **Custom revitalization**

Revitalized local custom to have a better pro-child custom in the tribe.

- **Child protection mechanism (child protection & advocacy)**

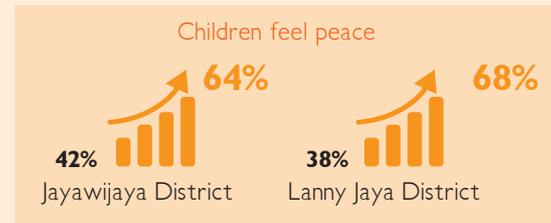
A mechanism to report and handle the child violence incident, child abuse, and child exploitation from village level and refer it to the appropriate institution.

• Based on PAPEDA Evaluation Report (2015)



- **Birth certificate advocacy**

There are 76 advocacy actions conducted by children and community for pro-child policies, program and budgeting and 54 advocacy actions conducted by WVI in 32 ADPs. All those advocacy actions, every government either district level or village level accepted recommendation or request from community, children and WVI by enacting regulation, decree and program plan including budget, spending its budget for providing something and taking other action to fulfill its liability.



6

Parents or Caregiver provide well for their children

Economic and agriculture development is vital in increasing household income which in turn affects parents/caregivers ability to provide well for their children. The Local Value Chain Development (LVCD) approach has supported farmers to increase product quality particularly post harvest product which enable them to enter more profitable market. Household economic management including ASCA savings groups used to support the household saving behavior.

A Agriculture development for rural area and business incubator for urban area which mainly aim to improved products quantity and quality

Household resource management is conducted in both urban and rural setting to increase the capacity in financial management.



39,38% from 165 households mentioned they have improved product's quality which help them for market penetration through collective marketing.



Numbers of farmers involved in collective marketing across



12 ADPs →

2013

1,697 farmers

2014

3,592 farmers

2015

5,675 farmers



ASCA (Accumulated Savings and Credit Association)

ASCA is considered easy to access, develop mutual trust among members and hold the value of social capital.

 in 2015 **1,214** member

 **60** group

 **5,999** adults were involved in household management training (including ASCA) in **30** ADPs

The increase number of member subsequently increase the total saving which amounted to **\$66,005** in 2015 or doubled the amount in 2014.

"I found ASCA is very helpful to develop our business and it is aligned with our religion teaching," Ismail (38)



Disaster Risk Reduction

Based on the Indonesia Disaster Risk Index (IRBI) 2013 compiled by National Disaster Management Agency (BNPB),



it is identified that **67%** out of 55 ADPs are classified as **“high risk”** area to disaster whilst the remaining ADPs are **“medium risk”** area to disaster.



Highlight of our effort for this FY 15 include:

- In collaboration with IPB (Bogor Agricultural Institute) and KLHK (Ministry of Environment and Forestry), WVI supported by UNICEF has developing a climate risk assessment with child focus in Surabaya city.
- In collaboration with Plan International Indonesia and Save the Children Indonesia, WVI has supported Ministry of Education to develop Facilitator Handbook for Safe School Initiatives.
- As part of APG (ASEAN Partnership Group), WVI has conducted ASSI (ASEAN Safe School Initiatives) Project in Cilincing ADP.



Disaster Risk Reduction

- The Child Friendly Resilient City Project in Simokerto ADP has focused on supporting the Ministry of Women Empowerment and Child Protection, Republic of Indonesia to operationalize the 30th indicator of child friendly city – on disaster management mechanism that concern on child interest.
- The Increase Food Security within the Community through Sustainable Livelihood and Natural Resource Management System (INFOCUS) in East Sumba ADP. For FY15, there are 🌳🌳🌳 **4,800** trees (2,800 mahogany and 2,000 gmelina) planted by 👤👤👤 **714** children and 9 schools. There were 966 people participated in Farmer Managed Natural Regeneration (FMNR) activity (643 males and 323 females) and 449 households planted the tree in their yard.

In total there were **124,356** trees that have been distributed and planted since the project started. 56,089 of them were planted in the demonstration plot sites, while the rest were in community's own yard. People allocated 1-2 acre of their yard on average for tree planting purpose. In the demonstration plots, about 30,110 (53.68%) trees of the trees grow well.

Disaster Response

WV Indonesia emergency response operations are focusing on the provision of Non-Food Items. In FY15 WV Indonesia has distributed:

🗑️ **1,984** package of Family Kits, 📚 **2,271** package of school kits, 📦 **797** package of Children Kits, 👶 **40** package of Baby Kits, 🧢 **2,763** mask.



In order to fulfill the CWBO Children are cared for, protected and participating, WVI emergency response has also set up

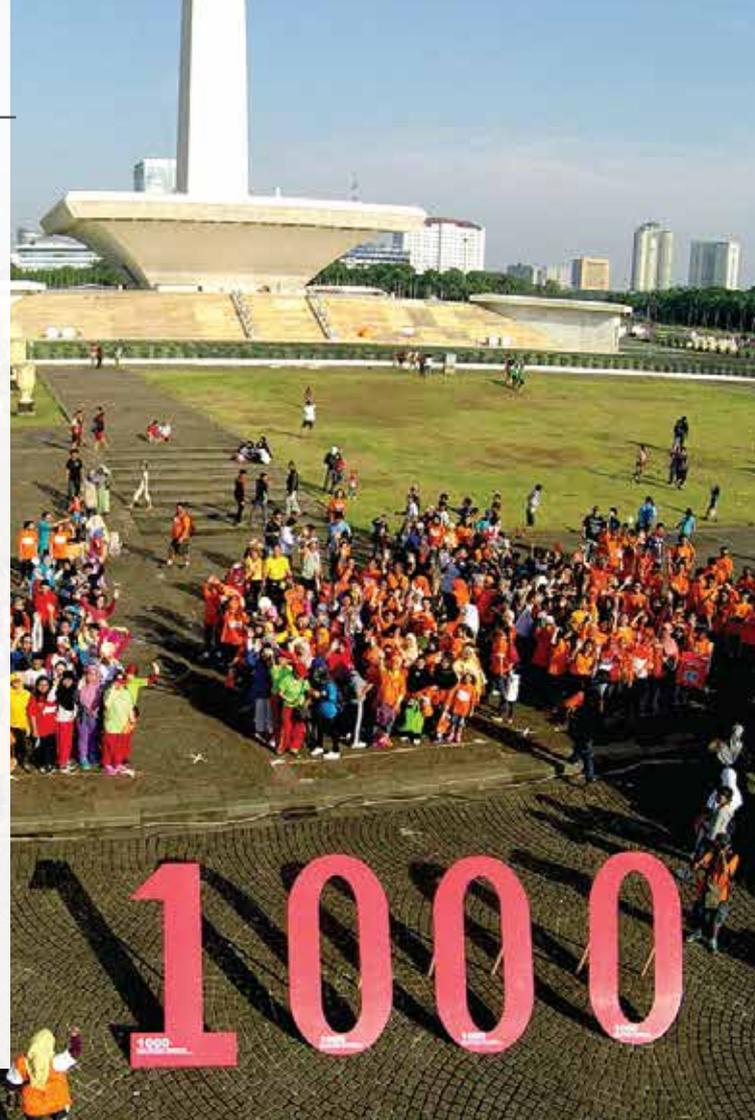


Child Friendly Spaces activities in Mt. Gamalama and Mt. Sinabung.

Support For Wahana Visi Indonesia

Wahana Visi Indonesia (WVI) encourages the fulfillment of children nutrition in the first 1,000 days of life journey by organizing nutrition action campaign in National Monument (Monas) in Jakarta, Sunday (10/5). In the campaign, WVI invites Monas visitors to drop in Wahana Perjalanan Kehidupan (world of life journey) to trace the first 1,000 days of human life, starting from the fetus in the womb until the baby reaching two years. The campaign is based on the fact that many parents have not fulfilled children nutrition. According to the 2013 national Basic Health Research (Riskesdas), only **38** percent of Indonesian children enjoy exclusive breastfeeding and **37** percent of 6-23 month children get sufficient young child feeding.

The insufficient nutrition has caused 37% or around 8.9 million of Indonesian children stunting and 12 percent or around 3.3 million of children wasting. Children stunting and wasting will be difficult to learn at school, tend to have low productivity when they work, and have higher risk to suffer from non transmitted diseases like diabetes and hypertension. The quality of nutrition that the children get in the first 1,000 days will determine the quality of life in the next thousands days. Stunting and wasting are indicators of children lacking nutrition and this condition will retard children to reach their maximum growth. Around 1,000 people participate in tracing the first 1,000 days of life journey..





The Choir Company

2015 is the eighth times of The Choir Company visiting Indonesia since 2001. The choir group from Netherland consists of 17 personals of musicians and singers which crowd funding their own travel expense to Indonesia. The mission of collaboration with Wahana Visi Indonesia is to held praise and worship concert to bring hope for Indonesian children through Child Sponsorship Program.

Around 600 children get sponsor during the charity tour in 9 churches, 5 cities, 12 days at Java island. The churches are GBI Stadion Mini Purwokerto, GPdI Mahanaim Tegal, GBI Betel Area Hasanudin Salatiga, Gereja Bethani Salatiga, GBI Tasikmalaya, GKI Kebayoran Baru Jakarta, GBI Mekar Wangi Bandung, GKI Kayu Putih Jakarta & GKI Serpong.

Support For Wahana Visi Indonesia

Sidney Mohede, has long been known as spiritual song creator, singer, worship leader in Indonesia, yet Sidney also ambassador and sponsor of Wahana Visi Indonesia (WVI). His experience in visiting WVI service area makes Sidney has knowledge how community development program has impact to the children and community people in the area.

Music and worship concerts held in Indonesian Bethel Churches (GBI) in four cities; Bandar Lampung, Yogyakarta, Malang and Pontianak. Through The Gratitude praise and worship concert, Sidney asked the audience to share the blessing especially for those who live in limited access.

It began in GBI Malahayati Bandar Lampung, GBI Aletheia Yogyakarta, GBI Betlehem Malang, and ended in GBI El Shaddai Pontianak. The tight schedule and the tiredness of all the team members does not compare with the result of the concerts: 1,372 children in West Kalimantan, West Nusa Tenggara, North Maluku, and Papua get sponsor through Child Sponsorship Program.

Praise & Worship with Sidney Mohede

Pancious Pancake Foods for Books



There is a unique way to raise social awareness. Foods for Books is a marketing program conducted by Pancious Pancake, that combines the hobby of food photo taking and uploading in social media. Each photo uploaded must use hashtags "#foodsforbooks" that worths 5,000 rupiahs to support children books for mobile library in North Halmahera.

The interesting program lasted in the period of September to October 2015 in all Pancious Pancake outlets. Total donation of 50,000,000 rupiahs has been donated by Mrs. Fransisca Tjong, Pancious Group's Marketing Director to Beatrice Mertadiwangsa, WVI's Donor Acquisition Manager.

The Body Shop Beauty of Giving

The real beauty starts from the heart. Coordinating with Wahana Visi Indonesia, The Body Shop encourages its loyal customers to create the real beauty through a donation program called "The Beauty of Giving". The care of The Body Shop Indonesia to spread the spirit of giving is realized in the launching of the mobile library.

The donation collected in the "Beauty of Giving" program is used to provide a mobile library for children in North Halmahera. According to the data by Wahana Visi Indonesia's North Halmahera Operational Office, there are 40% children above 10 years in North Halmahera District are illiterate. They cannot write and read, although they sit in the six year of elementary school. According to school observation in the district, usually students of third or fourth year of elementary school have just been able to read.

Besides supporting mobile library, The Body Shop Indonesia also gives books and post cards which contain motivational quotes from the staff of the company.



Support For Wahana Visi Indonesia



Yatra, Solidarity for Nepal

When the 7.8 magnitude earthquake hit Nepal last year, it flattened towns and villages and left thousands dead. The massive impact brings lot of support from people in many countries. For Josua Alessandro, a photographer, the Himalayan country is more than just a nice place. Collaborating with Wahana Visi Indonesia (WVI), Josua held a charity photo exhibition themed Yatra. Yatra means travel, 40 photos exhibited in Yatra are picturing the beauty of Nepal.

Anton Wirjono, the founder of Goods Dept, as a curator acknowledges that Josua works are better after they are printed rather than when they are seen through monitor screen. Besides Anton, Josua invites Imelda Fransisca, Miss Indonesia 2005 who is also WVI Hope Ambassador to be curator. "Through the photo exhibition, I hope that people who have not known Nepal will have more insight about it. And the most important thing, they may motivated to support the Nepalese survivors" says Imelda Fransisca.

The exhibition was held in I-H0 July 2015 in Lobby Lagoon Tower, Hotel Sultan, Jakarta. All the income from the exhibition was donated through WVI to help people affecting by the earthquake.

Treasure Women Conference: It is time for women to be the light

Be the light, means the life that can be impactful for family and people surrounds. Be the Light is the theme of annual Treasure Women Conference (TWC) held by Jakarta Praise Community Church (JPCC).

Wahana Visi Indonesia (WVI) had a chance to share the ministry and service in the first day session of "We Can Make a Change". Presenting Elkana Tabuni, WVI's sponsored child, also a member of Keerom Child Forum, Papua, who is in the process to continue her study in Faculty of Medicine in China, Meisyeani Hortensia, former WVI's Project Manager in Alor, East Nusa Tenggara, and Priscilla Christin, WVI's Communications Director. We are grateful, from this event hundreds of children in Sambas (West Kalimantan), Maro (Papua), Manggarai (East Nusa Tenggara), and North Halmahera get support through Child Sponsorship Program.



Disaster Resilient School Model in Surabaya

Aulia, who is at the sixth year of the school, tells how panic all the students when flood inundates their school. She says her school is inundated twice. Now, a disaster response team is established in her school and Aulia becomes a member of evacuation team. Although flood has never happened after the disaster response team is established, Aulia says she is more ready if water inundates her school someday.



I become a member of the evacuation team. My job is preparing evacuation route, saving students document, and evacuating school members to the safe place.



Wahana Visi Indonesia (WVI) works with UNICEF and the city government of Surabaya to develop a model to increase the resilience of children and community through the frame work of child friendly city. WVI's Simokerto Operational Office Manager Willy Sitompul says the project is intended to prepare the community people and children who live in Sidodadi and Simolawang to face any kind of disaster.



“

Dewi Makes, Hope Ambassador

I believe that the community-based approach by WVI is giving positive impact to society. They not merely give assistance, but also provide training to teachers and cadres in order to empower them so they can create a better change in their live.

”

“

Tammy Tanumihardja
Sponsor

Being a sponsor is a remarkable experience that changes my life. It teaches me to always be grateful in everything and share the happiness with others.

”

“

Becky Tumewu, Hope Ambassador

I am grateful that my sponsored children are growing bigger and keep the spirit of learning. I ask Tara – my daughter- to join me to WVI's area development program to get opportunity to know her sisters and brothers in Sikka.

”

“

Imelda Fransisca
Sponsor

Through sponsor visit to WVI's area development program, makes me recognize the reality in Indonesia, especially in remote area where children and community have difficulties to access the proper sanitation, education and information.

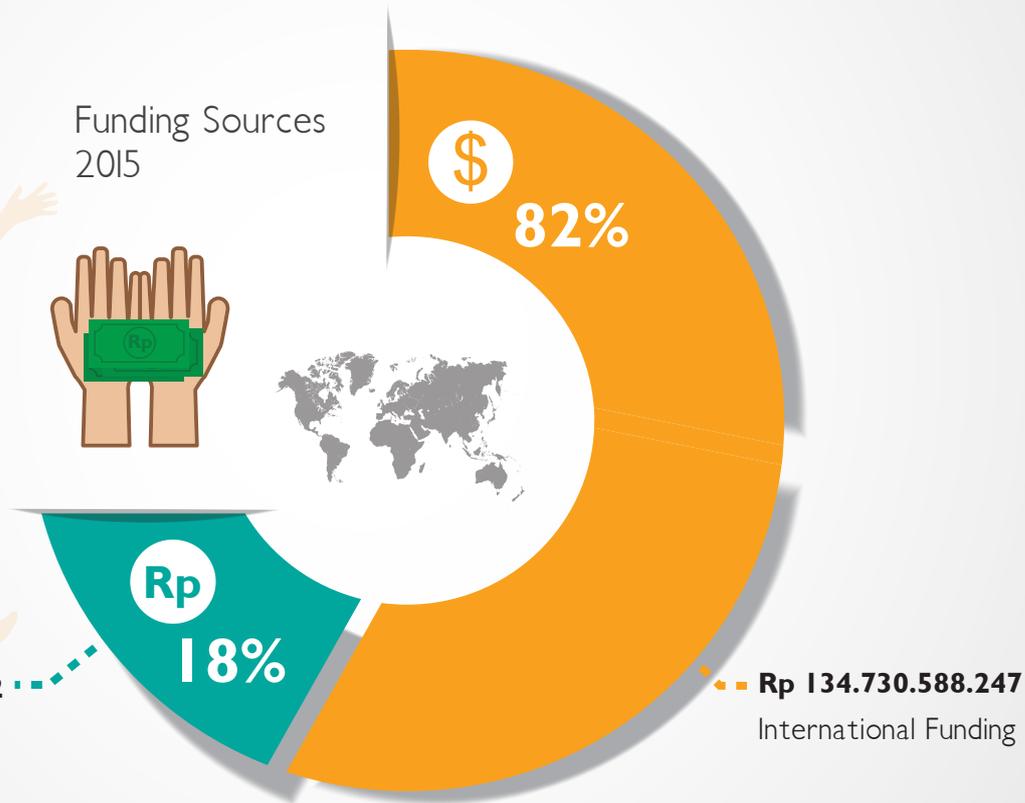
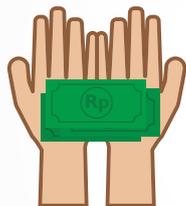
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“Let my heart be broken with the things
that break the heart of God.”



Funding Sources
2015

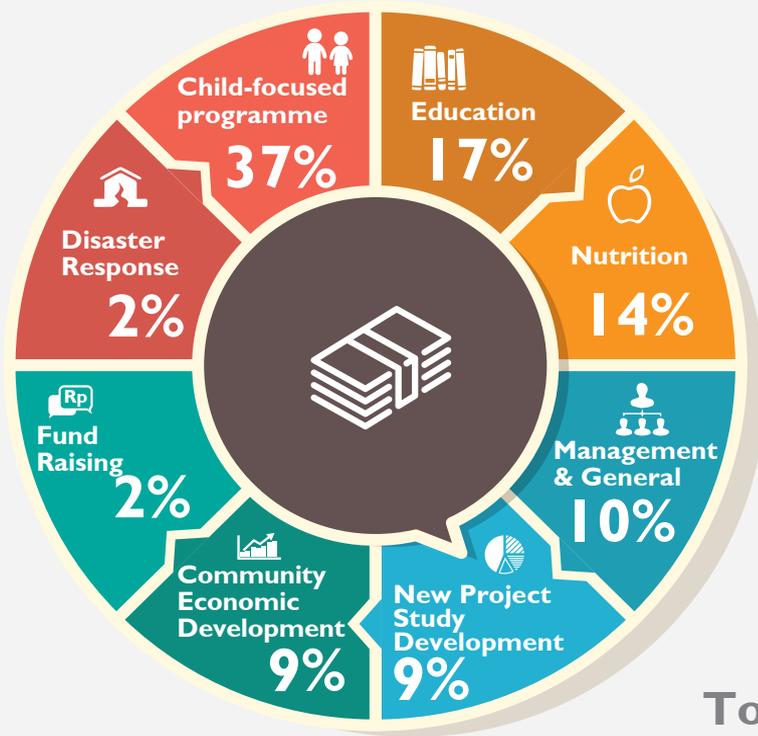


Rp 28.716.709.852

Local Funding

Rp 134.730.588.247

International Funding



Total:
Rp163,447,298,100

Partners

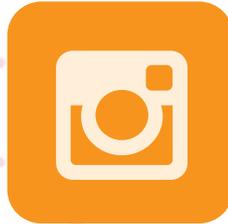




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