Collaboration is the main key for the implementation of all Wahana Visi Indonesia (WVI) ministry programs in all sectors covering various aspects of the community’s life. The fulfillment of children’s rights especially for the most vulnerable children can be accelerated if we are able to collaborate and complement each other, as all of the stakeholders can act according to their capacity.

With utmost gratitude, we will spend another year to carry out the vision and mission of the organization. We are grateful for the collaboration that we have, on a larger scale, with those who work for the fulfillment of children’s rights in Indonesia.

Also, we sincerely express our deep appreciation to donors and sponsors who continue to believe in WVI to help children and communities in various places in Indonesia. Thank you for supporting all ministry programs so that it can be carried out together with many partners.

The various natural disasters that we experienced in 2018 not only provided valuable learning for us, but also the encouragement and motivation to continue the good works in a hopeful 2019. With the faith and optimism to always provide the best for others, Wahana Visi Indonesia move forward and make progress in realizing its best works with partners, including children, families and the community.

Throughout 2019, Wahana Visi Indonesia has assisted communities in 14 provinces in Indonesia, located in 52 districts/tOWs and reaching 656 villages/wards. Our passion to assist people is in line with our commitment with global partnerships to realize the Sustainable Development Goals (SDGs). The writing of this annual report then becomes part of our reflection in improving the quality of various programs that we have been running and are continuing on, both in the health sector, education, livelihood, child protection, and disaster response that focused on improving children’s welfare.

No less than 5,400 Indonesian children have improved the quality of growth and development through the increased quality of integrated health post (well-known as pos pelayanan terpadu/posyandu) services. More than 2,930 families have access to clean water and have improved the quality of their health and economic conditions. In the context of child protection, there are 13,400 community members trained to become child protection cadres, and tens of thousands of families receive post-disaster assistance in Lombok, West Nusa Tenggara and Central Sulawesi.

The most vulnerable children and the environment where they live have inspired our ministry from management, field staff, supervisors, to the board of trustees of WVI. The joyful stories of the families who get access to clean water, the children who get birth certificates, the children who enjoy the learning process in schools, the formation of child protection committees in schools and villages, and the families who can save money from their crops, are few examples that raise abundant gratitude in our hearts and encourage us to work better in the future.

The efforts and achievements that is produced cannot be separated from the amount of support from our partners, especially from our donors, sponsors, and volunteers. Our highest gratitude and appreciation to our partners, including individuals, government institutions, companies, and donor agencies who have given their trust in us and care for children in Indonesia. Every trust given to Wahana Visi Indonesia is become our passion to continue to strive in realizing the fullest live of Indonesian children, also bring sustainable change to the lives of the children, families and communities that we assist. Hopefully our steps and joint efforts for the better future of Indonesian children can continue in 2020 and the years to come.
Wahana Visi Indonesia (WVI) as a Christian relief, development and advocacy organization that works to bring a sustainable change to the welfare of children, families and communities living in poverty. WVI dedicated itself to cooperate with the most vulnerable communities regardless of religion, race, ethnic, and gender.

More than 20 years, Wahana Visi Indonesia has been implementing community development programs focusing on children. WVI has emphasized long-termed development programs by using an approach of sustainable area program or Area Program for 10-15 years through the operational offices in WVI’s assisted area. In 2018, WVI gave support to 83,876 Indonesian children spread across in 61 service points in 14 provinces.

The priority programs for children focuses in four sectors, namely, Health, Education, Child Protection and Economy. These programs are run through three approaches, which are transformational development, advocacy, and emergency response.

To carry out its programs, WVI shows a strong commitment to Sustainable Development Goals (SDGs), a global agenda initiated by the United Nations. WVI brings together several SDGs targets and indicators into each program to improve the life quality of children, families and the people of Indonesia.
**Health**

**Health**

**Implementation Area**
South Nias, South Bengkulu, Surabaya, Melawi, Sintang, Sekadau, West Manggarai, Ende, Sikka, Nagekeo, Ngada, Kupang, East Halmahera, Asmat, Sigi, Donggala, Palu, Kolaka, Pinrang, Lombok, Pandeglang, Sentani

**Our Approaches**
- Infant and Young Child Feeding (IYCF)
- Positive Deviance – Hearth (PD-Hearth)
- Homestead Food Production
- Growth Monitoring and Promotion
- Community-Based Management of Acute Malnutrition (CMAM)
- Community-Based Integrated Management of Childhood Illness (CIMCI)

**Child Grows Healthy and Well Stimulated Technical Program**

Indonesia Basic Health Research 2018 stated that 30.8% children U-5 are stunted, 10.2% children U-5 are wasted, 17.7% children U-5 are underweight, and only 74.5% are exclusively breastfed.

**WVI’s Response**

- **10,234** mothers/caregivers benefited from our nutrition intervention
- **10,172** children benefited from improve policy implementation and budget
- **1,326** pregnant mothers received counselling and home visit from trained Community Health Volunteers and health staffs
- **552** Integrated Health Post (posyandu) assisted
- **131** underweight under-five children are approached with the PD-Hearth approach in the last 3 months and 73 under-five children (56%) have fulfilled the ideal weight requirement.

**Water, Sanitation and Hygiene**

Only 87.75% of the Indonesian population have access to clean water; 74.5% have access to improved sanitation and approximately 21.5 million of the population are doing open defecation.

**WVI’s Response**

- **5,715** children participate in the promotion of hand-washing with soap activity
- **2,930** households have access to improved drinking water source
- **4,531** households participate in drinking water treatment promotion
- **29** villages are certified as Open Defecation Free Village

“**My son did not like to eat vegetables. Now he really likes to eat red spinach. Thank you Wahana Visi Indonesia and all facilitators who always assist and teach us how to plant the vegetable seeds**.” Nonong, a beneficiary of Homestead Food Production.

*Indonesian Ministry of National Development Planning 2018*
Education

Now, we can study in a proper classroom. Thank you WVI and all people who have helped us. We will take care of this,” said Indra, the students in Landak whose classroom is renovated through WVI’s program.

250 million children globally cannot read, write, or do basic math. Meanwhile, there is nothing even greater and more privileged than to bring children closer to education. For doing this you have saved future generations.

 Implementation Area
East Manggarai, West Manggarai, Ngada, Nagakeo, Sikka, Landak, Sambas, Pegunungan Tengah, Sentani, Biak

Our Approaches
- Early Childhood Care and Development (ECCD)
- Wahana Literasi (reading assessment, pedagogical and non pedagogical training for teachers, reading space, local-based development for teaching and learning materials)
- Developing the positive characters and essential life skills
- Child aged 6-11 years old

WVI’s Response

Students
9,584 benefited from Contextual Character Education (CCE) project.

Students (6-11 years old)
3,845 benefited from Wahana Literacy Program.

Children (3-6 years old)
2,358 have access to stimulation development activities at the ECCD Center.

The comprehensive reading ability of third grade elementary students have increased from 55% to 67% (STAR Assessment WVI, 2019)

Teachers are able to develop and implement lesson plans.

Children in our intervention areas demonstrate positive character; a remarkable increase compared to 2017

“Now, we can study in a proper classroom. Thank you WVI and all people who have helped us. We will take care of this,” said Indra, the students in Landak whose classroom is renovated through WVI’s program.
Prevalence of violence against children both physically and sexually keep increasing in Indonesia. The data shows that 2 out of 3 children and adolescents, girl or boy, have experienced violence throughout their lives.⁴

According to the survey data also conducted by WVI to children aged 12-18 years in 6 regencies, it is found that 91.7% of parents still use physical punishment to discipline their children.

**WVI’s Response**

- **13,407** Parents and Caregivers are trained on attitude/behavior change sessions for child protection issues.
- **10,607** Children aged 12-18 years old are facilitated in child group for improved knowledge and skills on child rights and protection.
- **2,119** Community Members trained on Community-Based Child Protection Mechanism.

“After WVI’s intervention, we can work together to ensure all children have their own birth certificate. Now, we are proud to announce that 100% children in our village have their own birth certificate,” Yansen Paskalis, the Head of Du Village, Sikka, East Nusa Tenggara.

⁴ Survey Nasional Pengalaman Hidup Anak dan Remaja, 2018
Livelihood

Implementation Area
Parimo, Touna, Temate, North Halmahera, Sigi, Palu and Donggala (Sipado), Jakarta, Surabaya, Manggarai, Kupang, South Central Timor, East Sumba, Kolaka, Pinrang

Our Approaches
- Making Market Work for the Poor (M4P)
- Local Value Chain Development (LVCD)
- ASCA (Accumulating Saving and Credit Association)
- Youth Development

WVI’s Response

Farmers are trained on increase productivity including DRR & Climate Change

Community Members join on financial literacy training

Community Members Join Saving Group

The saving amount of ASCA members in Touna has improved

- 7,829
- 4,764
- 3,645

The data of Statistics Indonesia 2019

- 4,764
- 3,645

Community members are trained on business / entrepreneurial skills
673

Youths are facilitated in vocational trainings
337

Business owners report the increasing annual profit compared to previous years
50%

Business owners receive processing/production inputs and asset
286

Youth in Jakarta assisted by Wahana Visi Indonesia report that they are employed or they start a new business
41%

There are many advantages of saving money in savings group. Previously, I could not pay school uniform or tuition because I had no money. Now, I can loan money from saving groups to pay my children’s urgent needs with low interest.” Manisah, 37, a housewife from Kolaka, South East Sulawesi.

*The data of Statistics Indonesia 2019*
Emergency Response

Indonesia is a disaster-prone country. 35.19% of WVI's intervention areas are in the high category of disaster risk index and 64.81% of WVI's intervention areas are in the medium risk index.

Implementation Area
Pandeglang, Palu, Sigi, Donggala, Maluku, Mamasa, South Sulawesi, South Halmahera, West Manggarai, Sentani, East Kolaka, Jakarta

Our Approaches
- Community-Based Disaster Risk Management
- Farmer Managed Natural Regeneration (FMNR)
- Safe School Initiative
- Health in Emergency
- Education in Emergency
- Child Protection in Emergency
- Cash Based Programming

People benefited from WVI's emergency response:

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children</td>
<td>194,985</td>
</tr>
<tr>
<td>Adults</td>
<td>58,162</td>
</tr>
<tr>
<td>Families</td>
<td>20,150</td>
</tr>
</tbody>
</table>

31,418,880 liters of clean water are distributed

- Rp52,018,734,000 for 14,341 households
- Rp1,817,957,000 for agricultural input distribution to 600 farmers
- Rp346,950,000 for fisheries program support to 99 fishermen

38,915 shelter kits are distributed

26,086 children hygiene kits are distributed

21,532 family hygiene kits are distributed

17,515 school kits are distributed

3,743 farmers benefited from FMNR program focusing on climate change adaptation

66 Temporary Learning Space with WASH facilities are constructed

"We just thought that there would be only 3 liters of water per second but the result is 5-6 liters of water. This is beyond our expectation. With the abundant amount of water, we are ready to form a water committee. We hope that next time the water is enough to watering our plantation. Thank you WVI." - Zulfikar, 33, who lives in one of the villages affected by earthquake in Donggala regency where clean-water piping assistance is implemented.
Child of East Sumba Speaks for Children’s Interest in United Nations Conference

Roslinda, 14, known as Oslin, is a junior high school student who stays at East Sumba, East Nusa Tenggara. Oslin becomes the only one delegation of Indonesia, even in Southeast Asia, to stand in front of people in High-Level Political Forum (HLPF) on Sustainable Development in New York, July 9-18, 2019.

On July 23, 2019, The Ministry of Woman Empowerment and Child Protection (KemenPPA) awarded Oslin on National Children’s Day held in Makassar, July 23, 2019. This award was given as a token of appreciation of her effort to fight for children’s rights and birth certificate in her village.

In this HLPF Forum, Oslin speaks about end violence against children. She also tells her experience and involvement in doing child protection advocacy in her village.

Even though comes from a small village with limited access and facilities, Oslin does not keep silent for every child violence case in her village. She commits to actively involving in Kombapari Child Forum assisted by Wahana Visi Indonesia since 2016. Since 2018, she became the chief of Child Forum.

“I am excited to fight for children’s rights, especially for the rights to get protection and education. I imagine that all children in my village and my country are protected from any kind of violence,” Oslin says.

Now, the result of her works have come out. The local government and also the people of Kombapari commit to make their village a Child-Friendly Village. They also make sure that 100 percent of children get their own birth certificate. Kombapari Child Forum has also been involved in Village Development Planning Forum resulting the allocation of village funds (Rp 60 million) to support the campaign of ending violence against children by raising the village regulations on child protection and child marriage by raising the village regulations of child protection and child marriage.

“I believe that every child should be protected from any kind of violence,” she concluded.

Embassy of Japan

“At present the economic growth in Indonesia is very extraordinary, but region disparities still occurred, especially in Papua. On the other hand, implementing projects in Papua is far more difficult compared to another region. Therefore, we are looking for reliable partners. Currently we and WVI are working together in two projects to help students learn in a healthy environment, by building sanitation facilities such as toilets, hand washing facilities at the same time, conducting a hand washing socialization. Working with WVI who has many experiences and understand the needs of the community, make a maximum impact of our aid.”

Minto Wahyuni, WVI’s child sponsor

“I became a sponsor in 1990 for the first time when I was in high school. I sponsored a child from Papua. Since then, I continue my commitment to be a child sponsor until today. For me, WVI staff work really well and professionally. The administration stuff is well managed. WVI is a bridge between me and the people in need. I am happy with the presence of WVI because it is getting easier for me to help the right people. I will continue supporting WVI as my contribution for the welfare of the Indonesian children. I hope WVI can sponsor children until the university level, so it will be easier for those children to find jobs in the future.”

IKEA Indonesia

“We are partnering with WVI in the Children Playing Center program - People, Planet Positive. We decided to work with WVI during the Lombok earthquake recovery period in 2019, because of WVI’s good performance in running community development programs focusing on children. I really appreciate the good teamwork between WVI and the community and also the good relations with the local government. Therefore, our program can run smoothly and inspire various parties, so that we can contribute a positive impact for the community and the environment in accordance with the vision and mission IKEA Indonesia and contribute to people, planet positive.”

Kayla Darmawan, Individual Donor and Youth Supporter WVI

“At first I was involved in many WVI activities because of my mother’s initiative. It took a while for me to realize that the motivation to serve others with sincere heart should come from myself. A lot of people out there still need our help. In my opinion, WVI has become a very supportive and welcoming organization. With WVI, I gained fun and enjoyable experience. Through what we are doing, I hope that Indonesian children become smarter and braver generation because I believe that the children will be our nation’s successors in the future.”
Financial Report

Budget Allocation Based on Sector Fiscal Year 2019

- 28% Emergency Response
- 16% Health
- 10% Management & General
- 7% Education
- 6% Economy Development
- 2% Fundraising
- 33% Child Protection & Child-focused community development

Source of Funding Fiscal Year 2019

- 83% Income from Donor and Local Sponsor
- 17% Income from the International Partnership

Our Partners