

Wahana Visi
INDONESIA



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Our National Annual Report 2020



Annual Report 2020 — Foreword

We acknowledge that it is only because of God's love, grace, and mercy that Wahana Visi Indonesia (WVI) can complete its service program in 2020. During the pandemic, God enables all staff – at the National Office and in the field office, management, volunteers, and members of the board committee to continue assisting children and communities in 52 regions in Indonesia.

“Going further than we imagine” is a big theme for WVI to start the 2021 fiscal year. This theme equips us to adapt to all new normal by making various adjustments to work modes, planning program budgets while maintaining staff safety, and prioritizing children's best interests. Support from sponsors, donors, and partners throughout 2020 equips us with enthusiasm to keep moving forward in facing all challenges. We are truly grateful and give our deepest appreciation for every support given in this difficult situation. I believe we do all of this together to bring hope for a better life for Indonesian children.

May the verse written in the book of the prophet Isaiah: “Do not be afraid, for I am with you, do not hesitate, for I am your God. I will confirm, even help you; I will hold you with my right hand that brings victory” (Isaiah 41:10), will encourage us to continue moving forward amid all challenges in 2021.

Let's continue to move forward together.



Guntur Tampubolon

Chairman of The Boards
Wahana Visi Indonesia

2020 is a year that is both challenging and valuable for all of us. The COVID-19 pandemic is pushing us to change work methods to remain effective and productive amidst various limitations. It is God's mercy that Wahana Visi Indonesia can continue to provide services for children and communities until now.

Wahana Visi Indonesia assists children, families, communities in 52 Area Programs/Projects, 136 regencies, and 656 Villages through 127 community development projects focused on children. More than 451,498 people directly benefited from WVI assistance in various fields throughout 2020.

By prioritizing staff health and safety, WVI continues to run the programs amidst the pandemic that hit Indonesia. 1,227 handwashing with soap stations in various public facilities (health centers, stations, village offices, etc.) are built to support the government in overcoming COVID-19 pandemic.

In the education sector, 6,258 teachers received Learning from Home (BdR) training, and 33,451 children were facilitated to active learning at home through the distribution of storybooks, radio, and recreational materials. A total of 53 Children's Forums were assisted

to continue their involvement in research, campaigns, and public discussions to encourage the practices and policies for the children's best interests.

This year, we have intensively involved children in policy formulation activities from the regional level to the national level. Throughout 2020, more than 1.5 million people benefited from emergency response including the COVID-19 response program.

With enthusiasm to serve the most vulnerable children and communities.

All kinds of cooperation and support that we receive are encouraging for us to go through every challenge to make children live their life in all its fullness.

Thank you for all your support and prayer for Wahana Visi Indonesia. We have passed 2020 with all its struggles together. Let's start 2021 with enthusiasm and belief that the presence of God always with us. This ministry belongs to God in the best interest of children and the community that He loves.



Doseba T. Sinay

CEO & National Director
Wahana Visi Indonesia



Wahana Visi Indonesia

Wahana Visi Indonesia is a Christian humanitarian organization dedicated to work and collaborate to empower the most vulnerable children, family and community through community development, advocacy, and emergency response for sustainable transformation regardless of religion, race, ethnic or gender.

Wahana Visi Indonesia has emphasized long-termed development programs by using sustainable development program or Area Program approach through the operational offices in WVI's assisted area. In 2020, the development programs are implemented in 14 provinces, 52 area program/projects, 136 regencies, 656 villages through 127 projects. The projects have provided direct benefit to 451,498 people and indirect benefit to 2,122,642 people.

The priority of child-focused programs covers four sectors, namely, Health, Education, Child Protection, and Livelihood. The programs are carried out through three approaches, which are transformational development, advocacy, and emergency response.

2020 is a tough year with the COVID-19 pandemic hit all over the world including Indonesia since March 2020. In this difficult condition, WVI provides a strong commitment to supporting the Sustainable Development Goals (SDGs), a global agenda initiated by the United Nations. WVI implements the SDGs targets and indicators into each program to improve the life quality of children, families, and the people of Indonesia.



Health

During the COVID-19 pandemic, Wahana Visi Indonesia (WVI) strives to optimize children's health and development, especially those who are affected by the COVID-19 pandemic.

WVI's health program aims to contribute to Indonesia's government priority programs to reduce and prevent stunting among children aged 0-5 years old. WVI supports children's healthy growth, good nutrition, and optimal development with sensitive and specific approaches. A specific approach is taken to overcome the problem of inadequate feeding practices, inaccurate help to sick children, and support for underweight children; meanwhile, a sensitive approach is taken to address the issue of access to sanitation and clean water, developing clean and healthy living behaviors and access to early childhood education. The approach taken to overcome these problems is through the assistance Infant and Young Child Feeding (PMBA), nutrition posts with a Positive Deviance/Hearth (PD/Hearth), Integrated Healthcare Centers (posyandu), Nutrition Gardens (Kebun Gizi), Community-based Integrated Management of Childhood Illness (IMCI/MTBSM) preventive promotion, Community-Based Total Sanitation (STBM) and community-based access to clean water.

This year, the health program has supported communities and children in 175 villages, 433 Integrated Healthcare Centers and 153 early childhood care and development center (PAUD), and 27 water committees are established and supported.



WVI's RESPONSE

9,057
under-five
children

benefited from
WVI's health
program



40-59%
of children

that received supplementary
feeding and PD/Hearth
intervention have
successfully reached a
normal weight



3,070
parents and
caretakers

have participated in
the PMBA program
and posyandu



4,506

of children's growth
and development
was monitored through
posyandu



2,073 households

have access to improved quality drinking water sources

1,613 households

are registered as a recipient of clean water managed
by the water committee

1,695 households

have access to improved quality of
sanitation facilities

32,404

clean water and sanitation facilities
are supplied

2,383 children

participated in the hand wash with
soap campaign

**2,530 households in 4 villages and
8 sub-villages** in Sekadau, Melawi, and Sintang
regencies, West Kalimantan have been verified
and declared Open Defecation Free (ODF)

COVID-19's RESPONSE



**212 health facilities (public
health centers and hospitals)**
received Personnel Protective
Equipment (PPE) kits



**89,124 COVID-19
educational kits**
are distributed and reached
816,809 people



1,227 public CTPS facilities
are built to help manage
the COVID-19 pandemic



“

I often hear about stunting, but I do not understand what it is. I am so happy that I can participate in the socialization of nutrition because now I know more about stunting and the correct feeding practices for babies and children to prevent stunting. It helps me to raise and care for my grandchild because both their parents work.”

-Lusia (female, 45 years old) grandmother-



Education

During the pandemic, WVI continued to provide a range of programs and approaches to help aid the education process in Indonesia, primarily through the strengthening of long-distance teaching (learn from home/BdR), improving literacy, and providing character education for children.

WVI also supported the government’s dissemination of the SKB program or joint ministerial decree of four ministers during the pandemic with all partner schools and their collaboration with the Ministry of Education and Culture in surveying teachers in Indonesia for appropriate policy development. From 2021-2023, WVI and the Ministry of Education and Culture will implement the Empowerment Organisation Program that focuses on literacy programs and character education in 5 regencies (Jayawijaya, Biak, Jayapura, East Manggarai, and Landak).

The innovation is also executed by developing the Cash and Voucher Program (CVP) application in West Manggarai and East Manggarai to support honorarium teachers who have become vulnerable due to the pandemic due to schools cutting teaching hours.

WVI Approaches: Literacy, Character education, Improving the public’s capacity in supporting education, Advocacy towards the local and national government

Implementation Areas (9 AP): West Manggarai, East Manggarai, Ngada-Nagekeo, Sikka, Landak, Sambas, Pegunungan Tengah, Sentani, and Biak.



Wahana Literacy

3,920 children

received benefits from
Wahana Literacy



381 parents and teachers

received literacy
training



1,912 children

participated in literacy classes
in Reading Garden (Taman Baca)



Character Education

3,670 children

received benefits from
children's group activities
to improve life skills

608 children (aged 6-11)

actively participated
in children's groups



233 teachers

received training in
creating classroom
teaching plans (RPP)



COVID-19's RESPONSE



33,451 children

received educational support (book packages,
radio, recreational materials)



6,528 teachers

received training on long-distance teaching
and psychosocial support



9,231 parents/caretakers

received support training on child care during
the pandemic

27,046
teachers

participated in a survey to develop policy
briefs to support study policies during the
pandemic with the Ministry of Education
and Culture and partners



Thank you to WVI for helping us who are having difficulties in studying because of limited learning media. Now with the availability of books shared with us, it has been beneficial to us when studying at home."

-Yalihe, assisted child from Pegunungan Tengah area-



Child Protection

Every child deserves to receive proper care and protection from the violence, mistreatment, and neglect, as stated in the WVI Child Protection Technical Program based on Article 19 of the Convention on the Rights of Child.

The Child Protection project model includes Child Protection and Advocacy supported by the Channel of Hope approach to help mobilize the involvement of religious leaders in child protection efforts as well as Citizen Voice and Action as a Social Accountability approach of child protection services.

WVI's Child Protection Program is implemented in 28 regencies/cities within 14 provinces through the Community Engagement and Sponsor Program (CESP). In particular, the intervention of child protection and social protection services from the government on a regency level is carried out in 6 program areas, that is Kubu Raya Regency and Bengkayang Regency (West Kalimantan), East Jakarta and North Jakarta (DKI Jakarta), and Ende Regency, East Sumba Regency and South Central Timor (East Nusa Tenggara)



79,472,000 children

benefited from changing/implemented policies concerning the efforts to reduce violence against children

A budget allocation of **US\$ 533,910,589.5** or **around Rp7,5 trillion** is given as a result of the budget advocacy to end violence against children

A budget allocation of **US\$. 88,305,000** by the government for **child protection** in South Bengkulu Regency and East Sumba Regency is a result of being vocal about the aspirations of Community-Based Integrated Child

Assistance to **13,376 children** of the child forum



53 child's groups/forums are involved in research, campaigns, public discussions, and Regional Development Planning Forum or Musrenbang

2,795 parents are trained in Parenting with Love



495 places of worship such as churches, mosques, and 2,529 religious leaders participated in programs to improve the well-being of children

The formation of 548 PATBM activists across 34 provinces, 68 regencies/cities, and 136 villages

1,281 children are registered and received birth certificates in East Sumba Regency



COVID-19's RESPONSE



4,036 children benefited from child protection online activities and training



172 children submit their voices through "A Letter for the President"



The Child-Friendly Radio Program (Program Radio Ramah Anak) 'LABEWA' or Wamena Children's Songs and Learning, received an award from the Indonesian Broadcasting Commission (KPI) as the best child-friendly radio program in Indonesia in 2020



“

I used to give physical punishments to discipline children. After participating in the Parenting With Love program, I started to change. My child might imitate my way of discipline to their children in the future.”

-Mariana, volunteer of Banawa, AP Sipado -



Livelihood and Family Resilience

The COVID-19 pandemic has affected the livelihood of communities and increased poverty. Heads of families are affected by the loss of employment, and those that work in informal sectors, such as farmers and individuals with Small and Medium Enterprises (SMEs) are experiencing a decline in income due to the restrictions in economic, social, and transport activities. The opportunities to work have also become limited due to the closure of schools and markets. This deceleration in the economy has increased food insecurity and malnutrition and decreased the people's ability to repay loans.

In the livelihood sector, the WVI program approach includes increasing agricultural productivity and small enterprise, increasing household income through Market System Development (MSD) and Local Value Chain Development (LVCD) and also increasing household capacity in financial literacy including access to non-formal microfinance institutions such as the Accumulating Saving and Credit Association (ASCA). Households are also trained to apply positive communal values to reduce cultural expenditure. Apart from households, youth are also prepared to get economic opportunities through the incubator business approach.

WVI also seeks a model approach for Cash and Voucher Program in collaboration with partners (banks, Credit Union, FinTech, etc.) for livelihood recovery. The Cash and Voucher Program is channeled through cash transfer, food assistance, health assistance, and distribution of daily needs to the community. The partners involved in the distribution process are Credit Union, Post Office, Bank, Grocery Store, Agricultural Shop, FinTech (Duihapse).

Area of Implementation: Urban Jakarta, Simokerto, Manggarai, Kupang Regency, East Sumba, South Central Timor, Sipado (Sigi, Palu, Donggala), Tojo Una-una, Parigi Moutong, Ternate, and North Halmahera.



WVI's RESPONSE

ASCA and financial literacy

317 ASCA groups were developed

6,322 members in 10 program areas

7,024 community groups trained in family financial literacy and management



SME Support

1,494 people attended the product exhibition

239 parents have finished training courses on business



Youth Support and Training

439 teenagers and young adults attended the product exhibition

13 children with disabilities are benefited indirectly



Training for farmers



2,955 farmers are trained about improving productivity

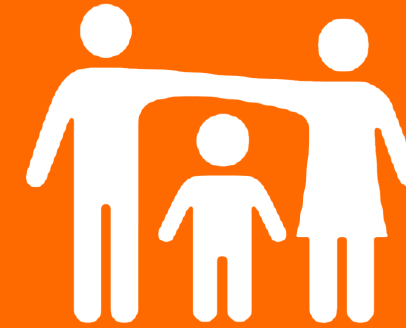
5,989 producers are trained in agricultural technology

6,150 farmers are trained on quality, selectivity, assessment, and diversification

7,262 farmers are trained about market access

COVID-19's RESPONSE

Cash and Voucher Programming



21,777 families

have received cash and voucher programming (CVP) with a total fund of more than Rp 13 million



I am very satisfied. The help from WVI come at the right time when I did not have a job and income. I am very thankful,"

-Heriyanto Do Sulema, 27 years old, the head of a family with 7 family members, 3 children under the age of 18, non-agricultural labourer, Ternate-North Maluku-



Emergency Response and Disaster Risk Reduction

Throughout FY 20, WVI has responded to various disasters, including Melawi Flood, Besipae Land Conflict, South Parigi Flood, East Sumba Flood, Dengue Fever in Sikka, Malnutrition in Asmat, Jakarta Flood, Emergency Education in Papua, Maluku Earthquake, Central Sulawesi Earthquake and Tsunami in, Lombok Earthquake, COVID-19 Pandemic.

The interventions taken in these emergency responses include Child Protection in Humanitarian Action, Education in Emergency Situations, Health and Nutrition in Emergency Situations, Sanitation and Clean Water in Emergency Situations, Livelihood Recovery, Cash and Voucher Programs; Disaster Risk Reduction (Disaster-Safe Education Unit / SPAB Initiative, Community Based Disaster Risk Reduction); Climate Change Adaptation (Farmer-Managed Natural Regeneration).



Several innovations made by WVI:

1. Cash and Voucher Programming

During the response, Cash and Voucher Programming (CVP) implemented in 18 regions. As of September 2020, the number of beneficiaries from all CVP activities is 21,777 families with total funds disbursed of more than Rp 13 billion.

2. Community-Based Disaster Risk Reduction Program (PRBBK)

During FY 2020, Wahana Visi Indonesia reached more than 16,234 people and facilitated the development of Disaster Preparedness Plans in 56 villages/sub-districts.

3. Supporting Disaster Preparedness of Government and Communities (SINERGI)

Through the SINERGI Project, WVI, in response to the COVID-19 pandemic, conducts psychosocial support training for 1,375 religious leaders. Also, through the SINERGI Project, WVI, together with Care International Indonesia, introduce the concept of Preventing Sexual Exploitation and Abuse (PSEA), especially in emergencies for the community and local government of Jakarta.

Through the SINERGI Project, WVI has introduced the importance of microinsurance at the household level to increase the capacity of Adaptive Social Protection. Also, together with the consortium with SINERGI have produced a draft guideline for Cash and Voucher Programming, Labor Intensive Assistance (BaNTu Daya). The SINERGI project also helps to increase the participation of women's groups through the formation of the Women's Disaster Resilience group.



4. Disaster Safe Education Unit (SPAB)

To support the need for child protection in carrying out teaching and learning activities in disasters, WVI has made several innovations by integrating related sectors in line with the implementation of the 3 SPAB Pillars in the SINERGI project, the earthquake and tsunami response in Central Sulawesi, the Lombok earthquake, and the earthquake in Maluku.

5. Farmer-Managed Natural Regeneration (FMNR)

Since 2015-2020, to reduce the vulnerability of communities in the East Sumba region in managing the impacts of climate change, WVI has synergized the FMNR (Farmer Managed Natural Regeneration) approach through the IRED (Indonesian Rural Economic Development) Project with the Livelihood and Child Well-being sectors. To date, FMNR has restored 5,060.6 hectares of land in East Sumba.

A total of 1,955 people can manage the environment, and 21 farmer groups have been assisted in implementing Good Agricultural Practice.

6. LMMS: Innovations for Humanitarian Assistance

WVI uses LMMS as a solution to strengthen efficiency, effectiveness, and accountability in the delivery of humanitarian services. LMMS has been shown to improve recipient data collection, assist better management of CVP recipients, and make distribution of assistance faster and more equitable and provide fast reporting functionality to WVI staff.

6,899 children

receive psychosocial support through 392 Child-Friendly Space activities



2 permanent school buildings and 66 temporary classrooms are built



1,744 students are involved in a simulation for disaster risk reduction



1,037 people attended educational training during the emergency response period (education in emergency)



17,913 food packages are distributed



3,596 under-five children benefited from the emergency feeding program



10 Integrated Healthcare Centers (posyandu) buildings are built



A module on Community-based Disaster Risk Management



7,612 masks are distributed to health workers and the public in response to COVID-19



26,433 people benefited from the multipurpose cash assistance program and **18,651 people** benefited from the labor-intensive program



31,418,440 liters of water are distributed



40,279 people received shelter kits and **24,097 people** received household kits

513 families

receive temporary shelter assistance



2,958 school uniforms and 12,590 school packages distributed



1,166 toilets are built

**34,635 people**

participated in hygiene promotion

72,702 hygiene kits

are distributed to children and the public



Today, we inaugurate nine classrooms at SDN Lasoani as assisted from WVI. I appreciate all of WVI's efforts on disaster response since September 28, 2018. Thank you for your support."

-Hidayat, former Mayor of Palu, Central Sulawesi-

Advocacy

Advocacy is implemented in all areas where Wahana Visi Indonesia serves.

The Focus of WVI's Advocacy Actions:

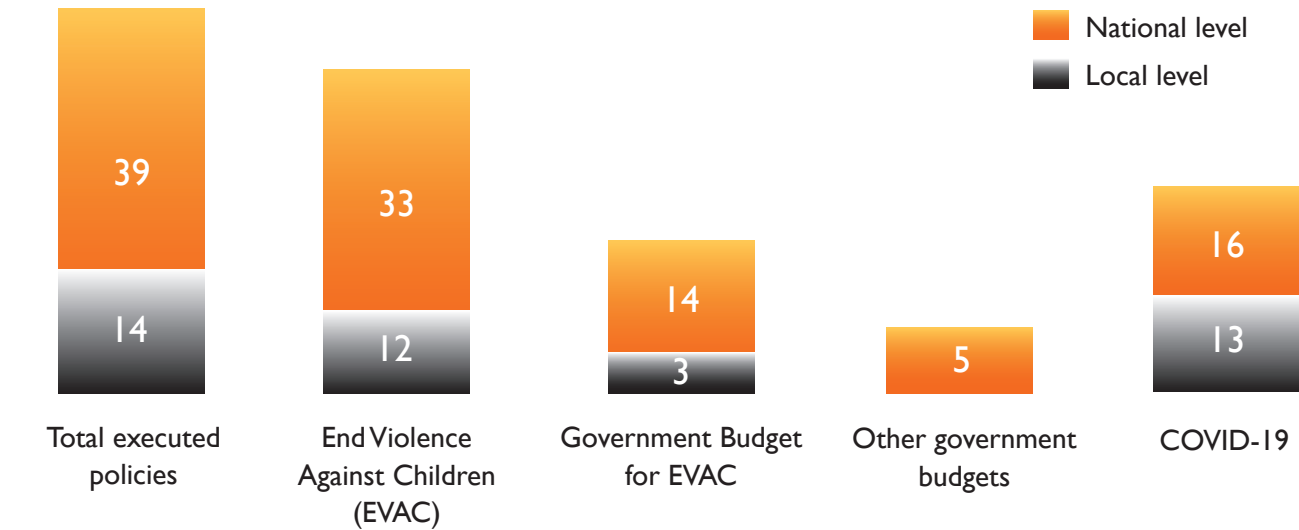
- End Violence Against Children Campaign
- 2030 Agenda (Sustainable Development Goals)
- Social Accountability

Advocacy is accomplished through new policies and/or its implementation (policy wins) addressing the root of the vulnerability of children. The policies developed on a national or local level were in collaboration between the WVI team and their partners for the well-being of children. In total, WVI has completed 19 advocacy actions where 6,035 supporters were actively involved. Meanwhile, advocacy action responses for COVID-19 accounts for 17 activities from total advocacy with 6,002 supporters.

WVI has contributed towards 53 new/implemented policies, where 14 are policies on a national level that benefits 41,787,430 vulnerable children in Indonesia.



WVI's contribution towards the realization of policies to end violence against children in Indonesia

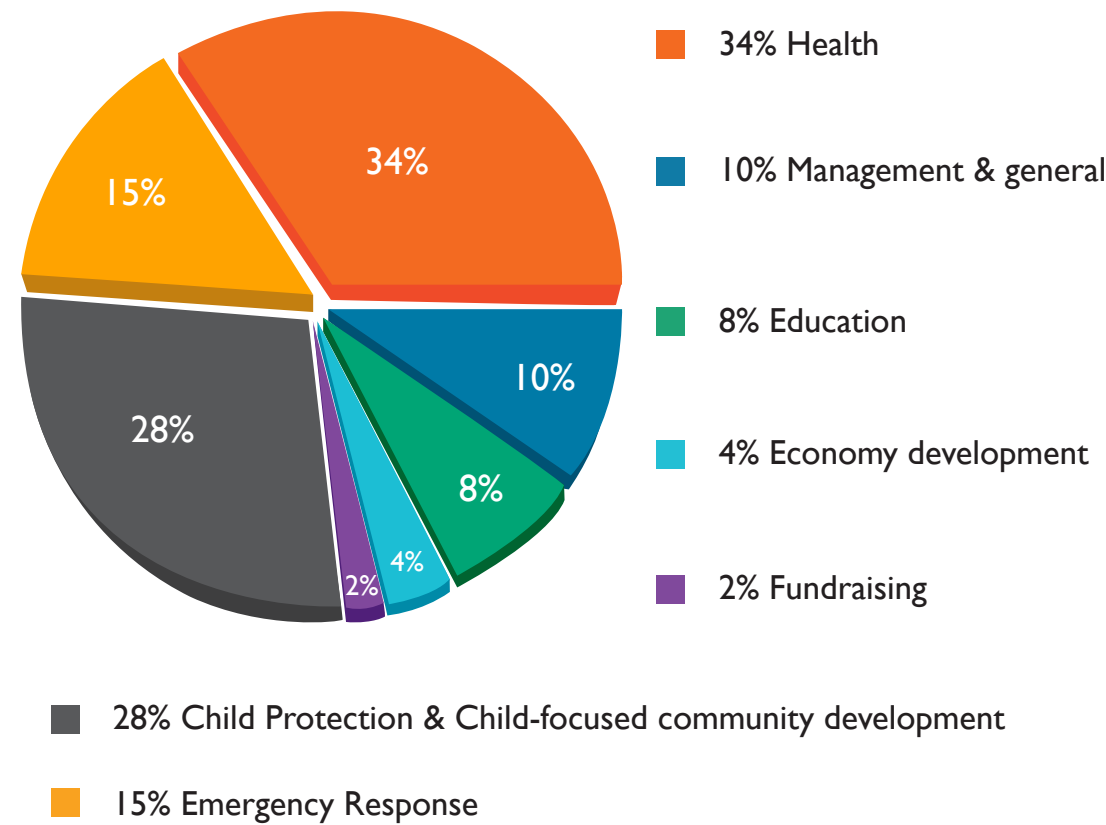


Twenty-nine of the policy wins are mentioned concerning the COVID-19 response policies. One of the good practices is the importance of children's involvement in developing policies through Child-Led Research that can produce evidence-based advocacy. The participation of children through the consortium of Indonesia Joining Forces to End Violence against Children has succeeded in bringing children into the audience of the Minister of Women's Empowerment and Child Protection, and children became part of the team in the development of policy papers. It is a good practice where children can be involved in the design process of policies on a national level.

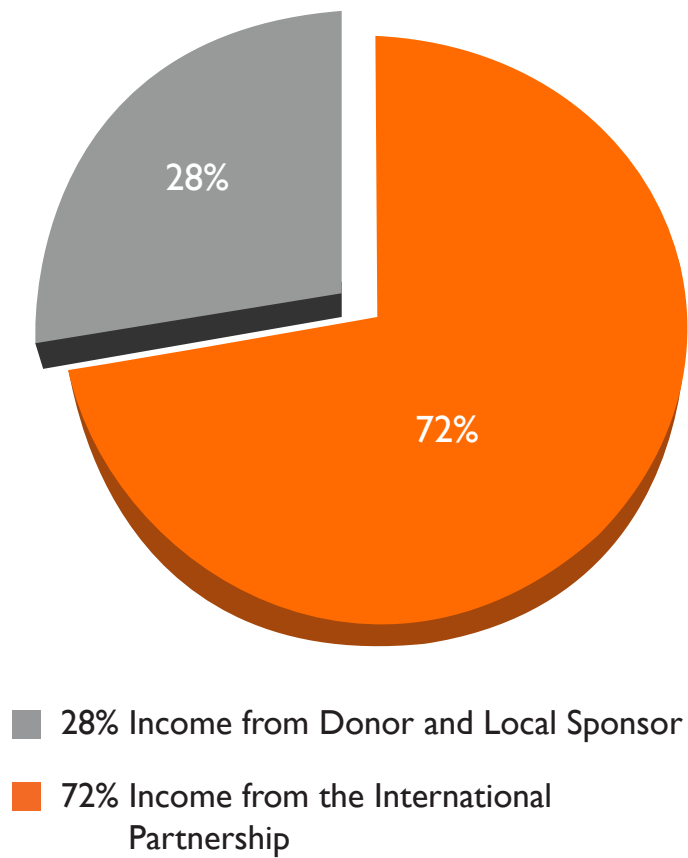
From the recorded 45 policies, 17 (14 at the local level and 3 at the national level) are concerning the advocacy budget to end violence against children, with a budget allocation of US\$ 533,910,589.5 or around Rp 7,5 trillion. Around 53 groups/children's forums are involved within advocacy efforts (campaigns, public discussions, and Regional Development Planning Forums or Musrenbang, which is related to the fulfilment of children's rights). Children representatives from various groups/children's forums are also involved in child-led research, which developed the policy brief on a national level.

Financial Report

Budget Allocation
Based on Sector Fiscal Year 2020



Source of Funding
Fiscal Year 2020



AREA PROGRAM WAHANA VISI INDONESIA Fiscal Year 2020-2021



58 Area Programs/Projects

Our Partners





Wahana Visi Indonesia is a Christian humanitarian organization dedicated to work and collaborate to empower the most vulnerable children, family and community through community development, advocacy, and emergency response for sustainable transformation regardless of religion, race, ethnic or gender.

Our vision for every child, life in all its fullness;
Our prayer for every heart, the will to make it so.

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