

Foreword

These three years of COVID-19 challenges have certainly impacted the lives of vulnerable children and communities. COVID-19 is not over yet, but we believe 2022 will be the year we all move forward. Wahana Visi Indonesia supported four government strategies in response to COVID-19: surveillance, COVID-19 case management, vaccination, and health protocols.

We would like to sincerely express our appreciation to all of Wahana Visi Indonesia's coworkers and partners who continue to step together in 2022. We believe the seeds of change that have been sown will grow to positively impact the lives of the most vulnerable children and communities in Indonesia.

We also appreciate the spirit of the management, staff, supervisory, and governing board of Wahana Visi Indonesia to continue fighting for the fulfillment of children's rights. We are grateful that 2022 marks the beginning of the Child Advisory Council (DPA) establishment as Wahana Visi Indonesia's commitment to increase children's participation in decision-making, both internally within Wahana Visi Indonesia with its programs and policies, including advocacy actions. Consultation with children is carried out to ensure that children's aspirations are considered in decision-making and Wahana Visi Indonesia program design.

All the good things we can achieve together are certainly inseparable from every trust given to us. We appreciate that trust and are incredibly grateful for the love of caring for children in Indonesia. Every trust given to Wahana Visi Indonesia becomes our spirit to continue to strive to realize the fullness of life of Indonesian children. May our steps and efforts together for the better future of Indonesian children continue in 2022 and the years to come.

Although there are still many children's issues that become homework for all of us, let us all end the year 2022 and enter the new year with a spirit of optimism, as written in 2 Timothy 1:7, "For God has not given us a spirit of fear, but of power, love and order."





Guntur Tampubolon
Chairman of The Reards

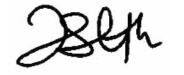
Chairman of The Boards Wahana Visi Indonesia Looking back to the year 2022, Wahana Visi Indonesia has been enabled to continue reaching the most vulnerable children and communities because of the improved and controlled COVID-19 pandemic. In the fiscal year 2022, Wahana Visi Indonesia's programs have directly benefited 456,375 people, including 170,781 children and 285,594 adults. Wahana Visi Indonesia's programs are implemented in 15 provinces, 63 districts/cities, 78 sub-districts, and 376 villages.

Collaborating with children in our program areas, their parents and families, community members, and local governments, Wahana Visi Indonesia applied children and communities' transformational development, advocacy, and disaster response approaches. Wahana Visi Indonesia's programs continue to contribute to the well-being of children, especially through protecting girls and boys from violence, improving nutrition for children under five, improving reading skills for primary school children, and creating positive relationships for children in families and communities. The advocacy approach throughout 2022 brought indirect benefits to more than 23 million children through the development of policies to fulfill children's rights and special protection. The disaster response approach enabled Wahana Visi Indonesia to serve children and communities affected by the six disasters that struck Indonesia in 2022.

All the achievements and positive impacts of Wahana Visi Indonesia's programs in 2022 cannot be separated from the role of partners, donors, sponsors, volunteers, and collaboration with the government, civil society organizations, faith-based organizations, and the private sector. Therefore, our deepest gratitude and appreciation for every trust given to us, and especially for the love of caring for children in Indonesia.

Although various predictions of a recession in 2023 and uncertain weather changes are also a challenge for Wahana Visi Indonesia, we welcome the fiscal year 2023 with hope and optimism. Wahana Visi Indonesia is committed to continuing to work to serve children and communities, especially those who are most vulnerable, together with partners. Wahana Visi Indonesia's commitment to increase focus and impact on the most vulnerable children is also in line with the aspirations and principles of the Sustainable Development Goals (SDGs) - 'Leave no one behind.' Let us together ensure that every child has the opportunity to experience life in all its fullness.





Angelina Theodora

National Director Wahana Visi Indonesia

Governing, Supervisory and Management Board* Wahana Visi Indonesia

Governing Board

Guntur Tampubolon - Governing board chair of Wahana Visi Indonesia

Miryam S. V. Nainggolan - Governing board of Wahana Visi Indonesia

Septemmy E. Lakawa - Governing board of Wahana Visi Indonesia

Trihadi Saptohadi - Governing board of Wahana Visi Indonesia

Daisy Indira Yasmine - Governing board of Wahana Visi Indonesia

Lidwina Inge Nurtjahyo - Governing board of Wahana Visi Indonesia

Supervisory Board

Indra Irawan - Supervisory Board Chair of Wahana Visi Indonesia

I Gusti Putu Suryawirawan - Supervisory Board of Wahana Visi Indonesia

Andreati S. Yohannes - Supervisory Board of Wahana Visi Indonesia

Management

Angelina Theodora - Management - National Director of Wahana Visi Indonesia

Irene Marbun - Management - Operations Director of Wahana Visi Indonesia

Yanawati Sinaga - Management - Finance & Corporate Service Director of Wahana Visi Indonesia

For more information about the history of Wahana Visi Indonesia, please visit www.wahanavisi.org

*The composition of Governing Board, Supervisory Board, and Management of Wahana Visi Indonesia in 2022



Wahana Visi Indonesia

Wahana Visi Indonesia is a Christian humanitarian organization dedicated to work and collaborate to empower the most vulnerable children, family and community through community development, advocacy, and emergency response for sustainable transformation regardless of religion, race, ethnic or gender.

In fiscal year 2022, WVI has provided direct benefits to 1,167,779 people, including 236,230 children and 931,549 adults. WVI Programs was implemented in 15 provinces, 63 Area Programs, 78 sub-districts and 376 villages.

This accomplishment was the result of program implementation including Child Protection, Health, Education, Inclusive Economy through transformational development, emergency response and advocacy approaches.



Wahana Visi Indonesia



Area Program

Wahana Visi Indonesia

Fiscal Year 2022-2023

15 Provinces

63 Area Program

78 Sub-districts and 376 Villages

SAMBAWA ZONE Sumatra, West Nusa Tenggara, and Java

- South Nias
- South Bengkulu
- Central Jakarta
- North Jakarta
- East Jakarta
- Tangerang
- Surabaya City
- West Lombok
- East Lombok

KALBAR ZONE West Kalimantan

- 10. Kubu Raya
- 11. Bengkayang
- 12. Sambas
- 13. Landak
- 14. Sekadau
- 15. Sintang
- 16. Melawi

NTT ZONE East Nusa Tenggara

- 17. Manggarai 18. West Manggarai
- 19. East Manggarai
- 20. Nagekeo
- 21. Ngada
- 22. Ende 23. East Flores
- 24. Lembata
- 25. Alor 26. East Sumba
- 27. Southwest Sumba

- 28. Rote Ndao 29. Kupang
 - 30. Kupang City
 - 31. South Central Timor 32. North Central Timor
 - 33. Malaka
 - 34. Belu

SULMAL ZONE Sulawesi and North Maluku

35. Buol 46. Pinrang 36. Toli-toli

PAPUA ZONE Papua

57. Sorong

59. Sarmi

63. Asmat

40. Poso

45. Central Mamuju

60. Jayapura

58. Biak Numfor

61. Jayapura City 62. Jayawijaya

47. Enrekang 37. Parigi Moutong 48. Kolaka

49. East Kolaka 38. Donggala 39. Palu 50. Luwu

51. North Morowali

41. Tojo Una-Una 52. Banggai

42. Sigi 53. Ternate 43. Pasangkayu 54. West Halmahera

44. Mamuju 55. North Halmahera

56. East Halmahera

OUR VISION

Our vision for every child, life in all its fullness. Our prayer for every heart, the will to make it so.

OUR MISSION

Wahana Visi Indonesia, as a Christian humanitarian organization, is present and working with partners to transform the lives of the most vulnerable children, families, and the most vulnerable communities, regardless of ethnicity, race, religion, gender, and class, by fighting for justice, addressing the root causes of poverty and working with vulnerable communities to realize self-reliance and belonging.

OUR VALUE

We are Christian

We are called to serve the poor

We value people

We are Stewards

We are Partners

We are Responsive



Child Protection

The Child Protection Sector aims to improve protection for children, girls, and boys from physical and sexual violence. The implementation and approach are to encourage all elements, government and community, adults and children, together to create an environment that protects children from physical and sexual violence.

WVI's child protection programs are conducted in 5 Provinces and 11 Districts/Cities, reaching 23,866,397 adult and child indirect beneficiaries, as well as 27,054 direct adult and child beneficiaries (among them 121 adults and children with disabilities).

Implementation of the child protection program includes:

- Strengthening Law and Policy
- Capacity Building of Service Providers
- Social Accountability
- Assistance and Strengthening of Children's Forums
- End Violence against Children (EVAC) Campaign
- Parenting with Love (PDC) Training
- Strengthening Local Child Protection Groups
- Involving religious leaders and traditional leaders in child protection efforts



Strategic Partners:

End Violence Against Children (PKTA) Alliance, Jaringan Aksi, Indonesia Joining Forces (IJF), the Indonesian Psychological Association (HIMPSI), faith-based organizations (Persekutuan Gereja-Gereja Indonesia (PGI), Konferensi Waligereja Indonesia (KWI), Indonesian Ulema Council (MUI), Diocese, Kesusteran Gembala Baik), academics/universities (Atmajaya, Soegiyopranoto, Krida Mandala, Indonesian Christian University (UKI)), Churches (Pasundan Christian Church (GKP), Gereja Masehi Injili di Timor (GMIT), Gereja Sumba Christian Church (GKS), Gereja Masehi Injili in Halmahera (GMIH)), Bala Keselamatan (Salvation Army) and religious/customary leaders



38 Child **Protection Policies** have impacted 79.7 million Indonesian children

77 child protection cases were followed up

2,261 children and adults received physical and sexual violence prevention training





1,411 children and adolescents assisted in conducting **Child-led Research and** voicing their aspirations to the government

Formation of Advisory Council Children (DPA) as WVI's commitment

to increase children's participation in decision-making

of Child Protection and **Social Protection Services** for Children Experiencing **Sexual Violence** conducted in 4 provinces and 8 districts/cities

The integrated research

Inauguration of Child and Women Safe House, a recovery place for children who experienced violence, owned by Regency **Government East Sumba.**

In the process of construction, WVI plays a role in the process of advocacy and facilitating donors and government communication

















Health

In the health sector, WVI implements various programs aimed at ensuring that children under the age of five are well-nourished and avoid stunting (covering three sectors: health, nutrition, drinking water sanitation, and personal hygiene). WVI contributes to the Indonesian government's efforts to accelerate the reduction of stunting, which is a national priority program in the National Medium-Term Development Plan (RPJMN) 2020-2024, as well as the achievement of the Sustainable Development Goals (SDGs).

WVI's health programs were conducted in 4 provinces and 15 districts/cities, reaching 38,183 children (8,901 children aged 0-5 years, 9,179 children aged 6-11 years, and 8,905 children aged 12-18 years old).

Health program implementation includes:

- Infant and Young Child Feeding Program (IYCF)
- Child growth and development monitoring/Posyandu
- Community-based total sanitation (STBM)
- Nutrition post with positive deviance approach
- Nutrition gardens and small livestock
- Provision and management of rural drinking water networks



Strategic Partners:

Ministry of Health, Religion Institutions, Airlangga University, Gajah Mada University, Gereja Masehi Evangelical Church in Timor (GMIT), Diocese of Ruteng, The National Development Planning Agency (Bappenas) and health office





3,356 households **built sanitation** facilities sanitation



2,017 households can access handwashing facilities with soap





3,421 toddlers are monitored at posyandu



1,474 households with under-five children were able to provide food through households food production



939 Posyandu cadres conducted counseling to 975 pregnant women and mothers of under-five children



44 clean water units were built with the community









Education

WVI's education program focuses on improving children's literacy skills with a Wahana Literasi program model approach.

WVI's education programs are conducted in 6 provinces and 10 districts/cities. The education sector has reached 25,289 children and 3,135 adults.

Implementation of the education program includes:

- Wahana Literasi
- CVA Citizen Voice and Action (in Education)
- Education in Emergency (EiE)

Strategic Partners:

Ministry of Education, Culture, Research and Technology (Kemendikbudristek), Education Quality Assurance Center (BPMP) Papua, District Education Offices, Evangelical Christian Church (GKI) in Tanah Papua, the Evangelical Church in Indonesia (GldI), the Kingmi Church, Paroki Kristus Jaya in Wamena, the Catholic Church of the Diocese of Agats, the Indonesian Protestant Church (GKIP) of the Bethel Baliem Valley, and the Dekanat Pegunungan Tengah Catholic Church

14,072 children

in Jakarta and East Manggarai received education on physical activity and balanced nutrition and healthy lifestyle through **Build Our Kids' Success project** (BOKS) PROJECT

3,392 children received literacy reinforcement 684 teachers

in 268 elementary schools received training related to Wahana Literasi through Program Organisasi Penggerak (POP)



21 Reading Houses were built in Papua (Biak and Sentani) with the support of 101 volunteer tutors who regularly accompanying activities with children at the **Reading House**

83.78% of teachers practiced the results of training on Teaching Methods (Pedagogic)



74.75% of children have good reading skills in 231 primary schools in 5 districts*

















Livelihood

Economic programs focus on supporting health programs to help improving the nutritional status of children, improving the quality of life of farmers, and restoring the income of micro, small, and medium enterprises (UMKM) (including ultra-micro) affected by the disaster by ensuring that they are connected to social protection.

The economic program is carried out in 15 WVI-assisted areas that focus on health and child protection and in 4 disaster response areas and have direct benefitted 35,034 adults and 10,011 children.

Implementation of economic programs, including:

- Food security
- Agriculture
- Financial Literacy
- Accumulative Savings and Credit Association (ASCA)
- Non-cash assistance
- Market system development
- Social protection



Strategic Partners:

Department of Agriculture, Department of Environment, Department of Micro, Small and Medium Enterprises (UMKM), Social Affairs Office, PT Pos Indonesia, Bank Rakyat Indonesia (BRI), Bank Nasional Indonesia (BNI), Bank Sulteng (Central Sulawesi), Bank NTT (Nusa Tenggara Timur), Kredit Citra Hidup Tribuana (CHT) Credit Union, Saro Nifero Credit Union, Swastisari Credit Union, Monaven Credit Union, Central Asia Insurance (ACA), Social Security Organizing Agency (BPJS) Employment, PT Sygenta, PT Bio Konversi, Alfa Omega Foundation (YAO), Gereja Masehi Injili di Timor (GMIT), Disability Transformation Advocacy Movement for Inclusion (GARAMIN), Yayasan Masyarakat Peduli (YMP NTB), Yayasan Forum for Youth Movement Communication (FKGP), Sikola Mombine, Gerakan untuk Indonesian Deaf Welfare (GERKATIN), Hohidiai North Maluku, Daulat Women of North Maluku (DAUR MALA), Evangelical Church in Halmahera (GMIH), Yayasan Gapai Harapan Papua, Persatuan Penyandang Disabiltias Indonesia (PPDI Papua), Evangelical Christian Church in Tanah Papua (GKI-TP), Bisi, Pioneer, Saprotan Utama, Agri Makmur Pertiwi, Timorasa

619 groups ASCA* savings and loan groups were established

441 children received family food security support through ASCA

11,683 members joined 619 ASCA saving and loan groups with total assets of more than **Rp5 billion**







91 children committed to establish Children **Saving & Loan Groups** (ASCA)



1,491 women and people with disabilities have access to financial services



10,631 households

(36,033 people, 6,148 boys, 5,665 girls) received benefits from the Non-Cash Assistance program and ASCA program









Policy Advocacy

WVI's advocacy encouraged community participation, including children, in formulating policies related to the fulfillment of child rights and protection.

Advocacy activities in 2022 contributed to 89 policy strengthening (national and local) that have an impact on **23,866,397** vulnerable children in Indonesia.

Impact:

POLICY TOPIC	NUMBER OF POLICIES
End Violence Against Children (EVAC) Policy	59
COVID-19 Disaster Management Policy	9
Policy on institutionalizing Child-Friendly Districts/City (KLA)	30
Policy generated through the Citizen Voice and Action (CVA) process	10

Child and community involvement:

- ■14 Policies involves children's contribution to the drafting process
- ■54 Policies involve the contribution of religious/customary leaders in the drafting process

WVI, together with Indonesia Joining Forces (IJF) to End Violence Against Children, conducted policy advocacy to ensure that elements of child protection are included in the Sexual Violence Crime Law (TPKS).

WVI's advocacy also resulted in budget policies in the health and sanitation sectors (health USD 96,665 and sanitation USD 14,756).

The End Violence against Children (EVAC) Campaign had a very positive impact on 70 policy changes.



At the national level, WVI incorporated child protection elements in the Law on Sexual Violence (UU TPKS), Ministerial Regulations on Special Allocation Funds for the Protection of Women and Children, and the National Strategy for the End of Violence Against Children.

End Violence Against Children became the main theme of the supporters' action. There were 26 actions (18,666 supporters) carried out in the 21 WVI-assisted areas, focusing on the issue of sexual violence and child marriage. The forms of action were very diverse, but mostly petition signatures and rallies.

Partners:

51 WVI local partners consisting of 37 local organizations/institutions.













Emergency Response

During the fiscal year 2022, WVI conducted 6 disaster response programs:

- Second Phase COVID-19 Emergency Response (SCOPE)
- Indonesia COVID-19 Surge Response (ICSR)
- West Kalimantan Flood Emergency Response (WATER)
- North Halmahera Earthquake Emergency Response (NHEER)
- Semeru Pyroclastic Flow Emergency Response (SEPYER)
- Flood Emergency Response Torue (FORTE)

The total beneficiaries of all these disaster response programs were 711,404 people, of which 9.2% were children.

Strategic Partners:

Movement for the Welfare of Deaf in Indonesia (GERKATIN), Evangelical Christian Church of Tanah Papua (GKITP), Gereja Masehi Injili di Halmahera (GMIH), Gereja Masehi Injili di Timor (GMIT), Indonesian with Disabilities Associations (PPDI), Alfa Omega Foundation (YAO), Yayasan Daulat Perempuan (Daur Mala) North Maluku, Forum Komunikasi Gerakan Pemuda Foundation (FKGP), Gapai Harapan Papua Foundation (Gapai Papua), Gapai Papua Foundation (Gapai Papua), Hohidiai Foundation, Yayasan Masyarakat Peduli (YMP) West Nusa Tenggara, Sikola Mambine Foundation (YSM)



- 185,679 Personal Protective Equipment (PPE), gloves, and disinfectants distributed to health facilities
- More than 52,000 people received medical mask assistance
- 43,946 school materials distributed to support online learning
- 33,819 people received socialization regarding the COVID-19 vaccine

Indonesia **COVID-19 Surge** Response (ICSR)

- **42,260 people** received inclusive COVID-19 transmission prevention information
- 13,347 people received cash assistance or vouchers
- 4,222 omen and people with disabilities gain access to financial services
- **5,147 children** received psychosocial support during the COVID-19 pandemic at the community or school level

West Kalimantan Flood Emergency Response (WATER)

- 10,050 litre clean water distributed to affected households
- 3,246 children had psychosocial support and information about hygiene in Child Friendly

- **2,264 hygiene kits** distributed
- **2,339 households** received food assistance

North Halmahera **Earthquake Emergency** (NHEER)

- **184 families** received tent packages
- 8.899 medical masks distributed

Semeru **Pyroclastic** Flows **Emergency** Response (SEPYER)

- **2,834 hygiene kits** were distributed
- 6,148 nutritious food packages distributed through Infant and Young Child Feeding (IYCF) activities
- 1.121 children benefited from mobile library
- 852 tent packages were distributed

Flood **Emergency** Response Torue (FORTE)

- 300 hygiene kits were distributed
- 1,215 people received clean water











Disaster Risk Reduction Program and Climate Change Adaptation

In its Disaster Risk Reduction (DRR) and climate change efforts, WVI ensures that communities have the readiness to reduce and respond to disasters through disaster management documents (DRR action plans and contingencies), increasing the capacity and knowledge of communities in DRR and climate change, as well as increasing the capacity of farmers in coping with the impacts of climate change.

The implementation of WVI's DRR and climate change program in the fiscal year 2022 is reflected through activities:

- Village resilience assessment
- Formation of alert team
- Development of village contingency plans
- School emergency procedures
- Training for alert teams and communities
- Promotion of disaster-resilient families
- Climate change impact mitigation actions

Children and youth are also invited to be actively involved in voicing DRR and climate change actions in national and international forums, as well as optimizing the role of social media in these efforts. Through the SinerGi II and PHINLA projects, children and youth are involved in the International Global Platform for Disaster Risk Reduction (GPDRR) 2022..



Disaster Risk Reduction (DRR):

3,757 people received capacity on DRR





40 villages have active disaster preparedness

21 villages have reviewed and developed a Contingency **Plan Disaster**



Climate Change Adaptation Action:

10 waste banks received business management and reporting training. 3 of them received **Waste Bank Award** award from DKI Jakarta in 2021 and 2022



1,726 people joined as members of waste bank and have additional income from waste management



531 people who are members of 23 ASCA groups received training in financial management



7 sub-villages 1 Multireceived capacity building related to solid waste management



stakeholder Coalition has been established

with WVI as forum



coordinator



2,177 people were received education about climate change issues

43,000 shade trees seedlings distributed to disaster communities 83 village development activities have been developed related to active climate change disaster preparedness 简单

13 villages implement Climate Village Program activities





Indah, Galvin and Amerta spoke at the Global Platform for Disaster Risk Reduction (GPDRR) event 2022, Bali in the session Child and Youth Action on Disaster Risk Reduction and Climate Change through Digital Campaign, Citizen Voice and Action, and Waste Management. All three emphasize the importance of involvement of children and youth in Disaster Risk Reduction and environment.

A Joint Movement for Indonesian Children



Wahana Visi Indonesia together with **GKI Youth Music Community (YMC)**

and supported by IGNITE GKI organized a Worship Night "LOVE FOR ASMAT" on February 28, 2022, to support the literacy program in Asmat, Papua.

GRATITUDE Worship Night with Sidney Mohede and JPCC Worship was held in 4 cities: Ambon, Samarinda, Surabaya and Denpasar.

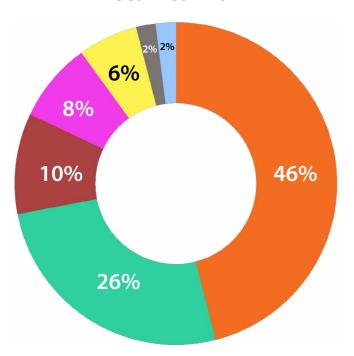


Asmat HOPE Worship Night with Monita Tahalea, Sidney Mohede and Gaby Cristy.

This Worship Night was held on August 25, 2022, to support the literacy program for children in Asmat, Papua.

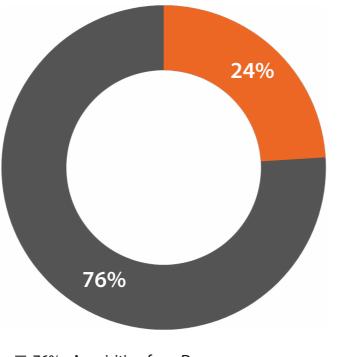
Financial Report

Budget Allocation Per Sector Fiscal Year 2022



- 46% Child protection and community development focused on children
- 26% Health
- 10% Management and general
- 8% Education
- 6% Emergency response
- 2% Livelihood
- 2% Fundraising

Sources of Funding Fiscal Year 2022



■ 76% - Acquisition from Donors ■ 24% - Acquisition from Local Sponsors

Our **Partners**



















































































































































































Wahana Visi Indonesia

Implementing Partners





















































































Wahana Visi Indonesia is a Christian humanitarian organization dedicated to work and collaborate to empower the most vulnerable children, family and community through community development, advocacy, and emergency response for sustainable transformation regardless of religion, race, ethnic or gender.

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www.wahanavisi.org







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Annual Report | 2022









